

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT

CODE: 003 **CONSTITUENCY: KISAUNI** **FIN/**

| S/NO | NAME OF PROJECT | ACTIVITIES |
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| 1 | Contractual employees | Payment of Basic salaries to 12 NGCDFC staff |
| 2 | House allowance | Payment of House allowances to 12 NGCDFC staff |
| 3 | NSSF | Employer contribution to NSSF for 12 NGCDFC staff |
| 4 | Transport allowance | Payment of Transport allowances to 12 NGCDFC staff |
| 5 | Bank service commission and charges | Payment of Bank service commission and charges |
| 6 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |
| 7 | Contracted Professional Services - e.g. Website | Payment of Contracted Professional Services - e.g. Website |
| 8 | Courier and Postal Services | Payment of Courier and Postal Services |
| 9 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance |
| 10 | Electricity | Payment of Electricity charges |
| 11 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) |
| 12 | Gratuity-contractual employees | Payment of gratuity to 12 NGCDFC staff |
| 13 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment |
| 14 | Affordable Housing Levy | Payment of affordable housing levy to 12 NG-CDFC staff |
| 15 | Leave allowance | Payment of Leave allowances to 12 NGCDFC staff |
| 16 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment |
| 17 | Maintenance of Plant, Machinery and Equipment (including lifts) | Payment of Maintenance of Plant, Machinery and Equipment (including lifts) |
| 18 | Medical Insurance | Payment of Medical Insurance to 12 NGCDFC staff |
| 19 | Motor Cycle Insurance | Payment of Motor cycle Insurance of registration number GKA 933Y |

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| 20 | NGCDFC allowance | Payment of NGCDFC allowance charges |
| 21 | NITA | Payment of NITA to 12 NG-CDFC staff |
| 22 | Office rent | Payment of Office Rent |
| 23 | Other Fuels (wood, charcoal, cooking gas etc) | Payment of of other fuels (wood, charcoal, cooking gas expenses |
| 24 | Publishing and Printing Services | Payment of Publishing and Printing Services |
| 25 | Refined Fuels and Lubricants | Purchase of Refined Fuels and Lubricants for GK vehicles |
| 26 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services |
| 27 | Sundry Items (e.g. airport tax, taxis, etc) | Payment of sundry items (e.g. airport tax, taxis, expenses |
| 28 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers |
| 29 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses |
| 30 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses |
| 31 | Water & sewerage charges | Payment of Water & sewerage charges |
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| 32 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year |
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| 33 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools |
| 34 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions |
| 35 | Bursary Special School | Payment of bursary to needy students in special schools |
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| 1 | Majaoni Primary School | Planting of 20 trees at Kshs.300 purchase and installation of 10,000 litres water tank at Kshs.108,000 construction of tank base at Kshs.120,000 installation of pipes from borehole source,water pump and tap at Kshs.50,000.00. |

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| 2 | Marimani Secondary School | Planting of 20 trees at Kshs.300 purchase and installation of 10,000 litres water tank at Kshs.108,000 construction of tank base at Kshs.120,000 installation of pipes from borehole source,water pump and tap at Kshs.50,000.00. |
| 3 | Mjambere Primary School | Planting of 20 trees at Kshs.300 purchase and installation of 10,000 litres water tank at Kshs.108,000 construction of tank base at Kshs.120,000 installation of pipes from borehole source,water pump and tap at Kshs.50,000.00. |
| 4 | Mjambere Secondary School | Planting of 20 trees at Kshs.300 purchase and installation of 10,000 litres water tank at Kshs.108,000 construction of tank base at Kshs.120,000 installation of pipes from borehole source,water pump and tap at Kshs.50,000.00. |
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| 5 | Bedzimba Primary School | Construction to completion of 2 classrooms and four door modern toilets with one door catering for Persons With Disabilities on the ground floor of a storey building (JSS NG-CDF) |
| 6 | Baraka Voroni Primary School | Construction of two classrooms on the ground floor with a storey building foundation walling and finishes up to first floor slab (JSS NG-CDF) |
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| 7 | Mjambere Secondary School | Additional funds for construction to completion of a storey building fully-fledged modern school consisting of 8 classrooms, 3 laboratories, an administration block, a library, an ablution block and external drainage i.e. soak pit and septic tank; Construction of superstructure, walling and finishes of laboratories and library from 1st floor slab up to the 2nd Floor slab level |

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| 8 | Mjambere Secondary School | Additional funds for Construction to completion of a masonry perimeter wall all round Mjambere primary and secondary schools (120 meters) including vehicular and pedestrian gate access . |
| 9 | Baraka Voroni Primary School | Additional funds for completion of two classrooms on the ground floor with a storey building foundation walling and finishes up to first floor slab (JSS M.O.E) |
| 10 | Concordia Primary School | Construction to completion of two classrooms on the ground floor with a storey building foundation walling and finishes up to first floor slab (JSS M.O.E) |
| 11 | Bedzimba Primary School | Construction to completion of four door modern toilets and external drainage i.e. soak pit and septic tank with one catering for Persons With Disabilities (JSS M.O.E) |
| GRAND TOTAL | | |

| MENT FUND BOARD | |
|------------------------------------|---------------|
| ANCIAL YEAR: 2023-2024 | |
| AMOUNT ALLOCATED (KSHS) | STATUS |
| 3,807,480.00 | New Project |
| 1,038,720.00 | New Project |
| 311,040.00 | New Project |
| 600,000.00 | New Project |
| 100,000.00 | New Project |
| 84,113.00 | New Project |
| 30,000.00 | New Project |
| 10,000.00 | New Project |
| 70,000.00 | New Project |
| 80,000.00 | New Project |
| 120,000.00 | New Project |
| 1,272,426.00 | New Project |
| 100,000.00 | New Project |
| 172,300.00 | New Project |
| 100,000.00 | New Project |
| 30,000.00 | New Project |
| 117,000.00 | New Project |
| 841,600.00 | New Project |
| 50,000.00 | New Project |

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| 1,128,000.00 | New Project |
| 7,200.00 | New |
| 432,000.00 | New Project |
| 12,000.00 | New Project |
| 200,000.00 | New Project |
| 100,000.00 | New Project |
| 90,000.00 | New Project |
| 50,000.00 | New Project |
| 140,000.00 | New Project |
| 280,000.00 | New Project |
| 160,000.00 | New Project |
| 40,000.00 | New Project |
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| 10,152,526.00 | New Project |
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| 49,114,296.00 | New Project |
| 17,002,000.00 | New Project |
| 300,000.00 | New Project |
| 88,142,701.00 | |
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| 284,000.00 | New |

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| 284,000.00 | New |
| 284,000.00 | New |
| 284,000.00 | New |
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| 6,378,483.00 | New |
| 2,500,000.00 | New |
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| 20,000,000.00 | Ongoing Project |

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| 4,100,000.00 | Ongoing Project |
| | |
| 2,500,000.00 | New |
| 5,000,000.00 | New |
| 1,378,483.00 | New |
| 42,992,966.00 | |
| 131,135,667.00 | |